



## General Assembly

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Sixty-first session

Agenda item 144 (b)

**Financing of the United Nations peacekeeping forces in the  
Middle East: United Nations Interim Force in Lebanon**

### **Budget for the United Nations Interim Force in Lebanon for the period from 1 July 2007 to 30 June 2008**

#### **Report of the Secretary-General**

##### **Corrigendum**

**1. Section III.A, page 17**

*Replace the table with the table overleaf.*

**2. Paragraph 40**

The variance for facilities and infrastructure *should read* \$3,478.8.



### III. Resource requirements

#### A. Overall

(Thousands of United States dollars. Budget year is 1 July 2007 to 30 June 2008.)

| Category                                   | Expenditures<br>(2005/06) | Apportionment<br>(2006/07) | Cost estimates<br>(2007/08) | Variance              |                           |
|--------------------------------------------|---------------------------|----------------------------|-----------------------------|-----------------------|---------------------------|
|                                            | (1)                       | (2)                        | (3)                         | Amount<br>(4)=(3)-(2) | Percentage<br>(5)=(4)+(2) |
| <b>Military and police personnel</b>       |                           |                            |                             |                       |                           |
| Military observers                         | —                         | —                          | —                           | —                     | —                         |
| Military contingents                       | 40 777.8                  | 258 965.5                  | 375 536.2                   | 116 570.7             | 45.0                      |
| United Nations police                      | —                         | —                          | —                           | —                     | —                         |
| Formed police units                        | —                         | —                          | —                           | —                     | —                         |
| <b>Subtotal</b>                            | <b>40 777.8</b>           | <b>258 965.5</b>           | <b>375 536.2</b>            | <b>116 570.7</b>      | <b>45.0</b>               |
| <b>Civilian personnel</b>                  |                           |                            |                             |                       |                           |
| International staff                        | 16 244.1                  | 21 417.8                   | 66 904.7                    | 45 486.9              | 212.4                     |
| National staff                             | 14 096.7                  | 14 877.7                   | 40 574.4                    | 25 696.7              | 172.7                     |
| United Nations Volunteers                  | —                         | —                          | —                           | —                     | —                         |
| <b>Subtotal</b>                            | <b>30 340.8</b>           | <b>36 295.5</b>            | <b>107 479.1</b>            | <b>71 183.6</b>       | <b>196.1</b>              |
| <b>Operational costs</b>                   |                           |                            |                             |                       |                           |
| General temporary assistance               | 20.6                      | 2 883.8                    | 1 940.7                     | (943.1)               | (32.7)                    |
| Government-provided personnel              | —                         | —                          | —                           | —                     | —                         |
| Civilian electoral observers               | —                         | —                          | —                           | —                     | —                         |
| Consultants                                | —                         | 227.1                      | 461.4                       | 234.3                 | 103.2                     |
| Official travel                            | 370.4                     | 702.8                      | 758.8                       | 56.0                  | 8.0                       |
| Facilities and infrastructure              | 8 811.3                   | 76 388.0                   | 79 866.8                    | 3 478.8               | 4.6                       |
| Ground transportation                      | 3 584.4                   | 16 750.3                   | 11 687.0                    | (5 063.3)             | (30.2)                    |
| Air transportation                         | 1 757.6                   | 5 140.0                    | 7 182.7                     | 2 042.7               | 39.7                      |
| Naval transportation                       | —                         | 53 133.7                   | 86 627.0                    | 33 493.3              | 63.0                      |
| Communications                             | 1 344.6                   | 20 709.9                   | 16 484.2                    | (4 225.7)             | (20.4)                    |
| Information technology                     | 1 168.2                   | 7 680.2                    | 4 365.3                     | (3 314.9)             | (43.2)                    |
| Medical                                    | 1 109.7                   | 5 019.0                    | 8 020.2                     | 3 001.0               | 59.8                      |
| Special equipment                          | 531.7                     | 3 718.7                    | 6 234.2                     | 2 515.5               | 67.6                      |
| Other supplies, services and equipment     | 1 447.1                   | 8 789.6                    | 6 443.2                     | (2 346.4)             | (26.7)                    |
| Quick-impact projects                      | —                         | 211.4                      | 500.0                       | 288.6                 | 136.5                     |
| <b>Subtotal</b>                            | <b>20 145.6</b>           | <b>201 354.5</b>           | <b>230 571.5</b>            | <b>29 217.0</b>       | <b>14.5</b>               |
| <b>Gross requirements</b>                  | <b>91 264.2</b>           | <b>496 615.5</b>           | <b>713 586.8</b>            | <b>216 971.3</b>      | <b>43.7</b>               |
| Staff assessment income                    | 4 078.5                   | 4 582.6                    | 11 871.5                    | 7 288.9               | 159.1                     |
| <b>Net requirements</b>                    | <b>87 185.7</b>           | <b>492 032.9</b>           | <b>701 715.4</b>            | <b>209 682.5</b>      | <b>42.6</b>               |
| Voluntary contributions in kind (budgeted) | —                         | —                          | —                           | —                     | —                         |
| <b>Total requirements</b>                  | <b>91 264.2</b>           | <b>496 615.5</b>           | <b>713 586.8</b>            | <b>216 971.3</b>      | <b>43.7</b>               |